

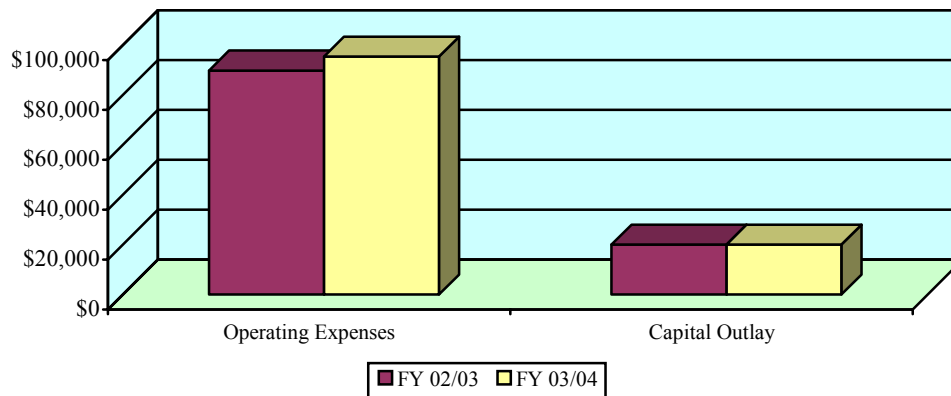
Law Enforcement Protection

Appropriation: \$ 115,400

This is a grant program funded by the state of New Mexico to finance the continuing education of law enforcement personnel through specialized schools or in-service training. The grant also allows for the expenditure of funds in the area of capital outlay purchases of police-related equipment.

For FY 2003/04, the Police Department will be utilizing \$50,450 for travel expenses associated with advanced training opportunities; \$22,250 for various field supplies; and \$34,700 for various equipment needs.

EXPENDITURE CLASSIFICATION



	FY 02/03 REVISED	FY 03/04 APPROPRIATION
Operating Expenses	\$ 89,800	\$ 95,400
Capital Outlay	<u>20,000</u>	<u>20,000</u>
TOTAL:	\$ 109,800	\$ 115,400